

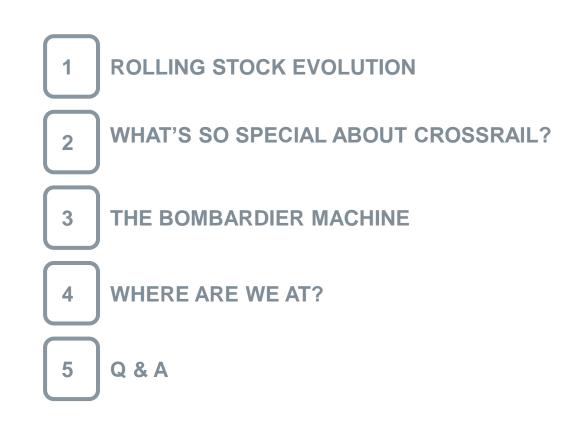
Crossrail Rolling Stock and Depots Project

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Bombardier Transportation: Crossrail Contents





Crossrail Background

Bombardier had lost the Thameslink contract

Derby threatened with closure

Electrostar phasing out

On the back of VLU and SSL, Bombardier invested in the new AVENTRA train platform development

- 150 engineers
- Procurement specialists
- Methods and manufacturing team

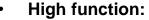
12month programme, £15m investment, coincidental with Crossrail tender



Crossrail: Challenge to design best in class platform *from existing portfolio to AVENTRA*







- Good passenger and driver environment
- Configurable functionality
- Low Cost to manufacture
 - Competitively priced capital
- Low cost for maintenance team:
 - World beating maintenance costs
 - World beating reliability
- Low cost for operator:
 - Low weight
 - Low energy
 - Low track damage







Crossrail: Challenge over and above the platform from AVENTRA to Crossrail



Additional Crossrail Scope

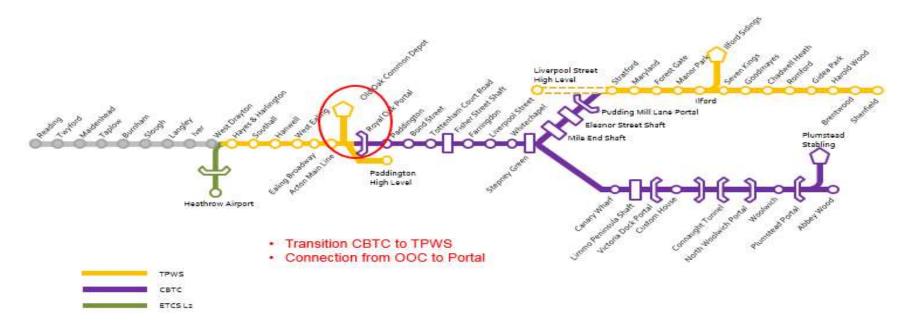
- Deliver first trains as 165m to extend to 205m
- Massive level of wayside connectivity
- DOO CCTV wayside equipment
- Iconic looks and interior design
- 30 year maintenance contract
- Build a depot (£180m)
- Interface to platform edge doors
- 3 types of Signalling including ATO







Signalling Integration Signalling for Crossrail

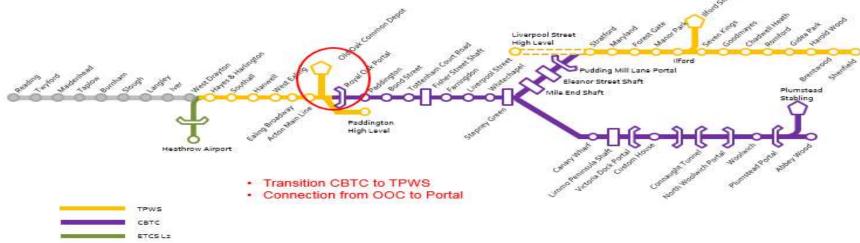


- 3 different systems, 3 different suppliers
- All new developments
- Handover on-the-move



Process

- Significant integration challenges integrate to:
 - Legacy Network Rail infrastructure on Great Eastern
 - Legacy Heathrow Infrastructure and Network Rail infrastructure on Western
 - Brand new Crossrail tunnels
- Variety of approvals bodies / processes







Crossrail Engineering challenge

- 12 volumes of contract documents translated into 34,000 vehicle level requirements all of which need to be demonstrated to the satisfaction of an approver either through test, argument or both
- 148 train level test specifications
- 150 engineers in 13 different countries



• Validation of requirements eg....





IFE Doors:

- 176mi cycles of guidance system
- 100mi cycles of motor / rack & pinion / gearbox
- 4 mi cycles of locking system

Test in dusty environment, cold environment, cars laden, cars passing......etc







Crossrail Engineering challenge

Complex functions require simulation to ensure integration issues identified and resolved quickly

- Train test
- Whole train off train system integration testing (Train zero)
- Off train systems integration between systems (eg signalling Integration rigs)
- System integration testing (eg propulsion, doors)

This is a significant investment into the UK Bombardier site

Crossrail Engineering integration effort

Train Zero: (Derby)



Propulsion Clean Software Tool: (Vasteras)





Signalling Integration Rig: (Derby BT, Stockholm RCS & Germany Siemens)





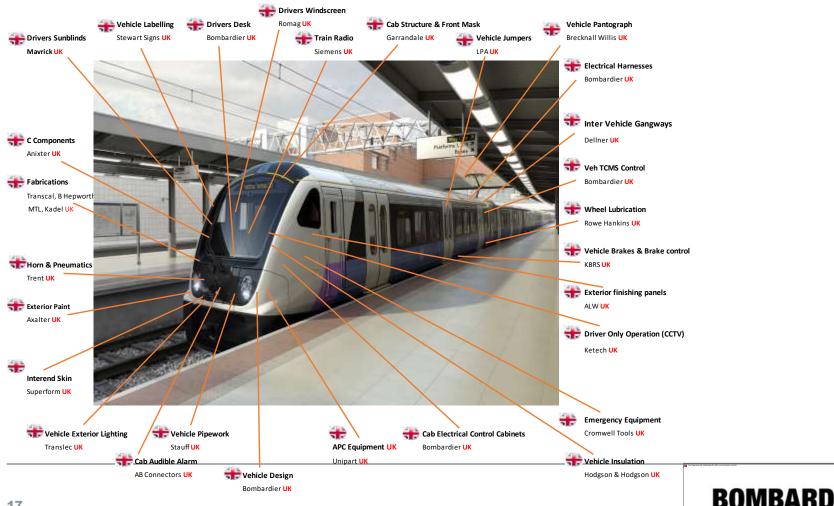
Crossrail Process Flow – how do we build trains?



the evolution of mobility

Crossrail **Procurement Challenge**

- Number of purchased parts are; 2,532
- Crossrail has approximately 70 suppliers, of which 28 are UK entities (40%)



Crossrail Challenges translated: quality



Crossrail Finished design



Personal Property in which the

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Crossrail Status

- 5 test trains built and undergoing type test
- 2 trains at Old Dalby
- 1 train about to go to network testing
- 1 train about to start ATO testing at Old Dalby
- Series build commenced
- On target for Stage 1 Service start date (May 2017)
- Signalling development on track for Stage 2 (Western) and Stage 3 (Central section) service start dates
- Depot building largely complete fit-out and yard works to complete



Crossrail Status







Delivering London's latest most iconic new train for prestigious Crossrail contract: Legacy



Crossrail Project

- 65 x 9-car trains (585)
- Entry into service from 2017
- £80 million product development
- £16 million facility investment at Derby
- Jobs at BT:
 - Team of 190 engineers in Derby
 - 760 manufacturing jobs
 - 80 apprenticeships
 - Others.....
- Jobs elsewhere:
 - At least 15 major tier 1 UK contracts ranging from £200k to £35m
 - Several smaller UK contracts
 - Many tier 2 and tier 3 contracts into non UK companies
 - Multiple support contracts with Derby based rail consultancies
- Unparalleled integration experience
- Healthy UK order book





